**Wigginton School Association AGM**

**1 October 2024**

**Treasurer’s Report**

**1st September 2023 – 31st August 2024**

|  |  |  |
| --- | --- | --- |
| **Income** |  |  |
|  | School events | £6,490.68 |
|  | Running Club | £240.00 |
|  | Gift Aid | £498.79 |
|  | School Lottery | £171.80 |
|  | Green People Recycling | £246.80 |
|  |  |  |
|  | **Total** | **£8,310.64** |
|  |  |  |
| **Expenses** | **Total** | **£11,410.36** |
|  |  |  |
| **Bank Balance (at 1st October 2024)** | | £10,862.65 |

Throughout the year, the WSA organized several successful fundraising events. Our Christmas festivities, including the ever-popular Secret Santa, were a hit. We also supported the Carol Service and Nativity by providing refreshments. A new event, ‘Breakfast with Santa,’ was particularly popular with the children, helping us raise a total of £2,275.

The Readathon continued to be a great success, raising £1,526. Additionally, we introduced two new events: ‘Penny Wars,’ which raised £303, and the Summer Challenge, which brought in £1,426.23

This year, our funds were allocated towards several key areas to support our students and school activities. We purchased CGP Key Stage 2 Maths and English SATS books and iPads, and contributed to school trips for each class.

Our most significant expenditure was a 10% contribution towards ceiling repairs, amounting to £7,680.93. We had anticipated this expense and are fortunate to have a financial cushion that allowed us to cover our required contribution. However, this substantial cost resulted in our expenses exceeding our income for the year by  £3,100.28.

Caroline Burrage

WSA Treasurer